

PRODUCT/BUSINESS OVERVIEW

Expertrans EI was born to help young people in Vietnam and in the world to find a good job with high salary, which can change their lives in top world 20 biggest countries.

Expertrans EI should be the idealistic place for young people to "make their dreams come true".

TARGET MARKET

- Europe market
- North America market
- Asian market

TARGET CUSTOMERS

- Young people.
- Fresh man
- Just Graduated
- Students

BUSINESS MODEL

Our Clients: Young people, fresh man, just graduated and students in developing countries.

Our Competitors: Vocational & Training agency, abroad study consulting agency.

COMPETITION

1. Instantly and immediately conversion deal - unique and exclusive in Vietnam
2. No need of Visa interview in embassy.
3. Online German language training system
4. Visa qualified without time limit for admission
5. Internship company partners are all over Germany country.



KEY PERSONNEL

CEO
Louis Dinh

CCO
Linus Nguyen

CCO
Kathy Dam

CCO
Thuy Nguyen

CCO
Liam Dinh

CCO
John Nguyen

CCO
Tiep Dinh

FINANCIAL PROJECTION

FORECAST						
No	PERIOD	2018	2019	2020	2021	2022
1	PARTNERS	10	50	100	150	200
2	Admissions	100	500	1,000	1,500	2,000
	B1	0	300	600	800	1,000
	Visa		285	570	760	950
3	Training Revenue (EURO)	30,000	300,000	600,000	900,000	1,200,000
4	Training Profit	15,000	150,000	300,000	450,000	600,000
5	Visa Revenue (Ero)		1,995,000	3,990,000	5,320,000	6,650,000
6	Visa Profit		498,750	997,500	1,330,000	1,662,500
7	Total Profit	15,000	648,750	1,297,500	1,780,000	2,262,500

*** Forecasted Revenue/Profit – Investor ROI